

CERTIFICATE - City of St. Paul, Kansas 2010 Budget

To the Clerk of Neosho County, State of Kansas
We, the undersigned officers of
City of St. Paul

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Amount of	2009 Ad	
Table of Contents:	K.S.A.	Expenditures	Valorem Tax	
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness		5	0	0
Statement of Lease Purchases		6	0	0
General Fund	12-101a	7	302,781	115,449 33.590
Special Highway Fund		8	20,338	0
Special Parks & Rec Fund		9	12,674	0
Sales Tax Proj Fund		10	85,644	0
Water Fund		11	186,947	0
Sewer Fund		12	32,214	0
Sanitation Fund		13	44,483	0
Capital Imp Reserve Fund	12-1,118	14	0	0
Equipment Reserve Fund	12-1,117	15	0	0
Water Reserve Fund		16	0	0
Water Bond Reserve Fund		17	0	0
Sewer Reserve Fund		18	0	0
Disaster Aid 2005 Fund		19	0	0
USDA Parking lot		20	0	0
Kanstep Grant Fire		21	0	0
River Intake Grant Fund		22	0	0
Total			685,081	115,449

Table of Contents:	K.S.A.	Page No.	Amount of	County
			2009 Ad Expenditures Valorem Tax	Clerk's Use Only

Hearing Notice/Budget Summary

23

Publication

Charters/Election Questions

Final Assessed Valuation

3,436,970

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Attest: Oct 12th, 2009 (If not assisted so state)

County Clerk

List any resolution setting a fund levy limit:

33.590

[Signature]
[Signature]
Renda Allen
 Governing Body
[Signature]

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		97,955
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		97,955
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009	210,654	
5. Increase in personal property for 2009		
5a. Personal property 2009	660,894	
5b. Personal property 2008	<u>723,263</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	<u>322,955</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>533,609</u>	
9. Total estimated valuation July 1, 2009	3,435,646	
10. Total valuation less valuation adjustment (9 - 8)	2,902,037	
11. Factor for increase (8 divided by 10)	.18387	
12. Amount of increase (11 times 3)		<u>18,011</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>115,966</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>115,966</u>

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
General Fund	97,955	25,909	182	1,011	0
	<u>97,955</u>	<u>25,909</u>	<u>182</u>	<u>1,011</u>	<u>0</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	General Fund	Equipment Reserve Fund	5,000	KSA 12-1,117
2008	General Fund	Capital Imp Reserve Fund	15,000	KSA 12-1,118
2008	Water Fund	Water Reserve Fund	6,800	KSA 12-825d
2008	Sewer Fund	Sewer Reserve Fund	10,000	KSA 12-825d
			<u>36,800</u>	
2009	General Fund	Equipment Reserve Fund	5,000	KSA 12-1,117
2009	General Fund	Capital Imp Reserve Fund	15,000	KSA 12-1,118
2009	Water Fund	Water Reserve Fund	6,800	KSA 12-825d
2009	Sewer Fund	Sewer Reserve Fund	10,000	KSA 12-825d
			<u>36,800</u>	
2010	General Fund	Equipment Reserve Fund	5,000	KSA 12-1,118
2010	General Fund	Capital Imp Reserve Fund	15,000	KSA 12-1,118
2010	Water Fund	Water Reserve Fund	6,800	KSA 12-825d
2010	Sewer Fund	Sewer Reserve Fund	10,000	KSA 12-825d
			<u>36,800</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2009	Due Date Interest/Principal	Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
River Intake Water									
09/08		4.375	285,500	285,500	Sept Sept	12,491	2,749	12,370	2,869
River Intake Water									
09/08		3.625	264,500	264,500	Sept Sept	9,588	3,039	9,478	3,149
Water Project									
3/03		4.56	490,000	410,000	Mar/Sep Sep	19,193	15,000	18,705	15,000
Street Project									
3/03		4.56	155,000	75,000	Mar/Sep Sep	2,798	15,000	2,310	15,000
Sewer Refunding									
3/89		6.75	182,500	15,000	June/Dec Dec	581	15,000	581	15,000
			<u>1,050,000</u>			<u>44,651</u>	<u>50,788</u>	<u>43,444</u>	<u>51,018</u>

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2009	Payments Due 2009	Payments Due 2010
<u>Lease Purchase</u>							
2008 Chevy 1500 R/C LWB	12/08	60	5.5	13,209	13,209	3,034	3,034
Backhoe	7/06	60	5.936	45,225	31,688	10,563	10,563
					<u>44,897</u>	<u>13,597</u>	<u>13,597</u>

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		86,262	98,378	48,698
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		92,148	97,955	0
Motor Vehicle Tax		27,753	27,123	25,909
Rec Vehicle Tax		177	134	182
16/20M Vehicle Tax		835	654	1,011
Delinquent Tax		1,815	1,500	0
Sales Tax		36,519	35,360	35,360
Alcoholic Liquor Tax		809	475	1,272
Franchise Fees		30,218	30,000	30,000
Licenses and Permits		3,589	3,000	3,000
Diversions		0	2,400	2,400
Fines and Forfeitures		27,640	20,000	20,000
Rents		6,170	3,000	3,000
Township Fire Payments		5,000	3,500	3,500
Interest Income		20,291	10,000	10,000
Sale of Equipment		2,120	0	0
Charges for Services		30	1,000	1,000
Gifts and Donations		2,525	0	0
Reimbursed Expenses		3,392	0	0
State Grants		1,641	0	0
Federal Grants		7,000	0	0
Miscellaneous		2,732	2,000	2,000
Total Receipts		272,404	238,101	138,634
Resources Available		358,666	336,479	187,332
Expenditures				
General Government	Personal Services	50,261	52,000	52,000
	Contractual Services	79,325	80,000	80,000
	Materials and Supplies	22,307	26,000	26,000
	Capital Outlay	8,096	6,000	11,400
		159,989	164,000	169,400
Municipal Court	Personal Services	712	0	0
	Contractual Services	8,940	9,000	9,000
Police		9,652	9,000	9,000
	Contractual Services	15,600	6,000	15,600
Fire		15,600	6,000	15,600
	Personal Services	4,295	7,611	7,611
	Contractual Services	6,554	7,500	7,500
	Materials and Supplies	3,211	3,000	3,000
	Capital Outlay	0	3,000	3,000
		14,060	21,111	21,111
Streets	Personal Services	34,240	30,170	31,606
	Contractual Services	0	300	300
	Materials and Supplies	5,947	1,000	1,000
	Capital Outlay	0	30,000	28,564
		40,187	61,470	61,470
Parks and Recreation	Personal Services	700	200	200
	Contractual Services	0	3,000	3,000
	Materials and Supplies	100	1,000	1,000
	Capital Outlay	0	2,000	2,000
		800	6,200	6,200
Transfers	Transfer to Cap Imp Res	15,000	15,000	15,000
	Transfer to Equip Res	5,000	5,000	5,000
		20,000	20,000	20,000

City of St. Paul
General Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Total Expenditures	260,288	287,781	302,781
Unencumbered Cash Balance, Dec. 31	98,378	48,698	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			302,781
Tax Required			115,449
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			115,449

City of St. Paul
Special Highway Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	4,683	4,475	1,348
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	18,825	16,990	18,990
Total Receipts	18,825	16,990	18,990
Resources Available	23,508	21,465	20,338
Expenditures			
Streets			
Contractual Services	0	0	0
Materials and Supplies	785	319	319
Capital Outlay	0	2,000	2,709
GO Bond Principal	15,000	15,000	15,000
GO Bond Interest	3,248	2,798	2,310
	19,033	20,117	20,338
Total Expenditures	19,033	20,117	20,338
Unencumbered Cash Balance, Dec. 31	4,475	1,348	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	15,784	17,727	10,302
Cancelled Prior Year Encumbrances	0		
Receipts			
Alcoholic Liquor Tax	809	475	1,272
Rents	1,000	1,000	1,000
Gifts and Donations	3,000	100	100
Total Receipts	4,809	1,575	2,372
Resources Available	20,593	19,302	12,674
Expenditures			
Parks and Recreation			
Contractual Services	2,382	1,000	1,000
Materials and Supplies	484	3,000	3,000
Capital Outlay	0	5,000	8,674
	2,866	9,000	12,674
Total Expenditures	2,866	9,000	12,674
Unencumbered Cash Balance, Dec. 31	17,727	10,302	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	153,333	136,301	30,644
Cancelled Prior Year Encumbrances	0		
Receipts			
Sales Tax	75,052	55,000	55,000
Reimbursed Expenses	33,485	0	0
Total Receipts	108,537	55,000	55,000
Resources Available	261,870	191,301	85,644
Expenditures			
General Government			
Capital Outlay	0	0	5,238
			5,238
Water Utility			
Capital Outlay	115,006	85,000	5,238
GO Bond Principal	0	20,788	21,018
GO Bond Interest	0	41,272	40,553
Lease-Purchase Payments	10,563	13,597	13,597
	125,569	160,657	80,406
Total Expenditures	125,569	160,657	85,644
Unencumbered Cash Balance, Dec. 31	136,301	30,644	0

City of St. Paul
Water Fund

State of Kansas
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		65,247	24,499	46,152
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		130,130	136,000	136,000
Utility Hookup Fees		730	25	25
Utility Sales Tax		835	836	836
Late Charges		3,395	3,934	3,934
Reimbursed Expenses		7,079	0	0
Miscellaneous		137	0	0
Total Receipts		142,306	140,795	140,795
Resources Available		207,553	165,294	186,947
Expenditures				
Water Utility	Personal Services	56,188	64,000	70,000
	Contractual Services	28,097	13,805	39,000
	Materials and Supplies	56,383	26,250	45,000
	Capital Outlay	0	14,390	32,250
	GO Bond Principal	15,000	0	0
	GO Bond Interest	19,642	0	0
	Remittances	694	697	697
		176,004	119,142	186,947
Transfers	Transfer to Water Res	7,050	0	0
		7,050		
Total Expenditures		183,054	119,142	186,947
Unencumbered Cash Balance, Dec. 31		24,499	46,152	0

City of St. Paul
Sewer Fund

State of Kansas
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		20,792	11,295	7,214
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		24,940	25,000	25,000
Total Receipts		24,940	25,000	25,000
Resources Available		45,732	36,295	32,214
Expenditures				
Sewer Utility	Contractual Services	7,038	3,000	3,000
	Materials and Supplies	74	500	500
	Capital Outlay	0	0	3,133
	GO Bond Principal	15,000	15,000	15,000
	GO Bond Interest	2,325	581	581
		24,437	19,081	22,214
Transfers	Transfer to Sewer Res	10,000	10,000	10,000
		10,000	10,000	10,000
Total Expenditures		34,437	29,081	32,214
Unencumbered Cash Balance, Dec. 31		11,295	7,214	0

City of St. Paul
Sanitation Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	155	483	483
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	39,299	44,000	44,000
Total Receipts	39,299	44,000	44,000
Resources Available	39,454	44,483	44,483
Expenditures			
Sanitation Utility Contractual Services	38,971	44,000	44,483
	38,971	44,000	44,483
Total Expenditures	38,971	44,000	44,483
Unencumbered Cash Balance, Dec. 31	483	483	0

City of St. Paul
Capital Imp Reserve Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	15,000
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	15,000
Total Receipts	15,000
Resources Available	30,000
Expenditures	
Streets	0
Capital Improvements	8,960
Contractual Services	0
Capital Outlay	8,960
Total Expenditures	8,960
Unencumbered Cash Balance, Dec. 31	21,040

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	5,000
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	5,000
Total Receipts	5,000
Resources Available	10,000
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	10,000

City of St. Paul
Water Reserve Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	10,196
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Water	7,050
Total Receipts	7,050
Resources Available	17,246
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	17,246

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	34,121
Cancelled Prior Year Encumbrances	0
Receipts	
	0
Total Receipts	0
Resources Available	34,121
Expenditures	
	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	34,121

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	70,847
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Sewer	10,000
Total Receipts	10,000
Resources Available	80,847
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	80,847

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	476
Cancelled Prior Year Encumbrances	0
Receipts	
Federal Grants	0
Total Receipts	0
Resources Available	476
Expenditures	
General Government Transfer to General Fund	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	476

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	<u>0</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Federal Grants	<u>21,801</u>
Total Receipts	<u>21,801</u>
Resources Available	<u>21,801</u>
Expenditures	
Capital Improvements Capital Outlay	<u>21,801</u>
	<u>21,801</u>
Total Expenditures	<u>21,801</u>
Unencumbered Cash Balance, Dec. 31	<u><u>0</u></u>

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	-51,591
Cancelled Prior Year Encumbrances	0
Receipts	
State Grants	51,723
Federal Grants	99,157
Total Receipts	150,880
Resources Available	99,289
Expenditures	
Capital Improvements	
Capital Outlay	99,157
Transfer to General Fund	0
	99,157
Total Expenditures	99,157
Unencumbered Cash Balance, Dec. 31	132

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Loan Proceeds	550,000
Total Receipts	550,000
Resources Available	550,000
Expenditures	
Capital Improvements Capital Outlay	275,736
	275,736
Total Expenditures	275,736
Unencumbered Cash Balance, Dec. 31	274,264

NOTICE OF HEARING 2010 Budget

The governing body of City of St. Paul will meet on the
6th day of August, 2009 at 6:00 p.m. at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
General Fund	260,288	31.557	287,781	31.537	302,781	115,449	33.603
Special Highway Fund	19,033		20,117		20,338	0	.000
Special Parks & Rec Fund	2,866		9,000		12,674	0	.000
Sales Tax Proj Fund	125,569		160,657		85,644	0	.000
Water Fund	183,054		119,142		186,947	0	.000
Sewer Fund	34,437		29,081		32,214	0	.000
Sanitation Fund	38,971		44,000		44,483	0	.000
Capital Imp Reserve Fund	8,960		0		0	0	.000
Equipment Reserve Fund	0		0		0	0	.000
Water Reserve Fund	0		0		0	0	.000
Water Bond Reserve Fund	0		0		0	0	.000
Sewer Reserve Fund	0		0		0	0	.000
Disaster Aid 2005 Fund	0		0		0	0	.000
USDA Parking lot	21,801		0		0	0	.000
Kanstep Grant Fire	99,157		0		0	0	.000
River Intake Grant Fund	275,736		0		0	0	.000
Totals	1,069,872	31.557	669,778	31.537	685,081	115,449	33.603
Less: Transfers	36,800		36,800		36,800		
Net Expenditures	1,033,072		632,978		648,281		
Total Tax Levied	93,980		97,955				
Assessed Valuation		2,978,092		3,195,632		3,435,646	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	590,000	545,000	1,050,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	52,815	42,251	44,897
Other Debt	0	0	0
Total	642,815	587,251	1,094,897

Clerk

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:

Ann Smith, being first duly sworn,

deposes and says: That *she* is *Classified Manager* of *THE CHANUTE TRIBUNE*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive time, the first publication thereof being made as aforesaid on the 17th day of July 2009, with subsequent publications being made on the following dates:

_____, 2009 _____, 2009

_____, 2009 _____, 2009

Subscribed and sworn to and before me this 20th day of July, 2009

Notary Public

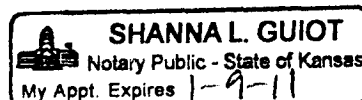
My commission expires: January 9, 2011

Printer's Fee\$ 191.36

Affidavit, Notary's Fee\$ 3.00

Additional Copies\$ _____

Total Publication Fees\$ 194.36



State of Kansas 2010 Budget Form

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mount of 2009 ad valorem tax.
City Hall
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09 Ad Valorem Tax" establish
a" is subject to change
re expressed in mills.

Proposed Budget 2010

1	Amount of 2009 Ad Expenditures	Valorem Tax	Est Tax Rate
37	302,781	115,449	33.603
	20,338	0	.000
	12,674	0	.000
	85,644	0	.000
	186,947	0	.000
	32,214	0	.000
	44,483	0	.000
	0	0	.000
	0	0	.000
	0	0	.000
	0	0	.000
	0	0	.000
	0	0	.000
	0	0	.000
	0	0	.000
	0	0	.000
7	685,081	115,449	33.603
	36,800		
	648,281		
2	3,435,646		

19
30,000
0
0
0
14,897
0
14,897

City of St. Paul
2010 Budget

State of Kansas
2010 Budget Form

NOTICE OF HEARING 2010 Budget

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the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
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Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
General Fund	260,288	31.557	287,781	31.537	302,781	115,449	33.603
Special Highway Fund	19,033		20,117		20,338	0	.000
Special Parks & Rec Fund	2,866		9,000		12,674	0	.000
Sales Tax Proj Fund	125,569		160,657		85,644	0	.000
Water Fund	183,054		119,142		186,947	0	.000
Sewer Fund	34,437		29,081		32,214	0	.000
Sanitation Fund	38,971		44,000		44,483	0	.000
Capital Imp Reserve Fund	8,960		0		0	0	.000
Equipment Reserve Fund	0		0		0	0	.000
Water Reserve Fund	0		0		0	0	.000
Water Bond Reserve Fund	0		0		0	0	.000
Sewer Reserve Fund	0		0		0	0	.000
Disaster Aid 2005 Fund	0		0		0	0	.000
USDA Parking lot	21,801		0		0	0	.000
Kanstep Grant Fire	99,157		0		0	0	.000
River Intake Grant Fund	275,736		0		0	0	.000
Totals	1,069,872	31.557	669,778	31.537	685,081	115,449	33.603
Less: Transfers	36,800		36,800		36,800		
Net Expenditures	1,033,072		632,978		648,281		
Total Tax Levied	93,980		97,955				
Assessed Valuation		2,978,092		3,195,632		3,435,646	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	590,000	545,000	1,050,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	52,815	42,251	44,897
Other Debt	0	0	0
Total	642,815	587,251	1,094,897

of THE CHANUTE TRIBUNE, a daily newspaper
in the State of Kansas, and published in and of g
culation in Neosho County, Kansas, with a ge
circulation on a daily basis in Neosho County, K
that said newspaper is not a trade, religious o
publication.

Said newspaper is a daily published at least v
times a year: has been so published continuously
interruptedly in said county and state for a period
than five years prior to the first publication of sa
and has been admitted at the post office of Chanu
county as second class matter.

That the attached notice is a true copy thereof
published in the regular and entire issue of said n
for 1st time, the first publicat
of being made as aforesaid on the 17th day of
2009, with subsequent publications being made o
lowing dates:

_____, 2009 _____
_____, 2009 _____

Subscribed and sworn to and before me this
20th day of July

My commission expires: January 9, 2011
Printer's Fee\$ 191.36
Affidavit, Notary's Fee\$ 3.00
Additional Copies\$ _____
Total Publication Fees\$ 194.36

